

2021

CERTIFICATE

To the Clerk of Stanton County, State of Kansas

We, the undersigned, officers of

City of Manter

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

		2021 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	148,518	56,891
Debt Service	10-113	8	50	
Employee Benefits	12-16, 102	9	54,550	31,400
Special Highway		10	20,151	
Water and Trash Utility Fund		11	104,969	
Non-Budgeted Funds		12		
Totals		xxxxxx	328,238	88,291
Budget Summary		13		
				County Clerk's Use Only
				755,449
				Nov 1, 2020 Total Assessed Valuation
Tax Lid Limit (from Computation Tab)			88,291	
Does the City Need to Hold an Election?			NO	

Assisted by:

Dirks, Anthony & Duncan, LLC

Address:

PO Box 885

Ulysses, KS 67880

Email:

rthoof@pld.com

Date Attested: Aug. 4th 2020

George Beedon Mayor
Glenn Gerber Council member
Douglas J. Jankin Council Member
Rhonda K. Westman Council Member
Chad Stetson Council Member

County Clerk

Governing Body

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 86,713
2. Library levy in 2020 budget	- \$
Other tax entity levy in 2020 budget	- \$
3. Net tax levy	\$ 86,713

Percentage Adjustments

4. New improvements, remodeling and renovations for 2020 :	+ 0	
5. Increase in personal property for 2020 :		
5a. Personal property 2020	+ 18,559	
5b. Personal property 2019	- 18,411	
5c. Increase in personal property (5a minus 5b)	+ 148	
		(Use Only if > 0)
6. Valuation of annexed territory for 2020 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2020 :	+ 0	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		148
11. Total estimated valuation July 1, 2020	755,449	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.0002
13. Percentage adjustment increase (12 times 3)		+ \$ 17
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		1.80%
15. Consumer Price Index adjustment (Line 3 times Line 14)		\$ 1,561
16. Total Percentage Adjustments		\$ 1,578

Revenue Adjustments

17. Property tax revenues for debt service in 2021 budget:	+ 0
Property tax revenues for debt service in 2020 budget:	- 0
Increased property tax revenues spent on debt service	0

18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)		+	_____
Property tax revenues spent for public building commission and lease payments in the 2020 budget:		-	_____
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
19. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)		+	_____
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:		+	_____
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:		+	_____
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:		+	_____
23. Law enforcement expenses - 2021 budget:		+	_____
Law enforcement expenses - 2020 budget:		-	_____
CPI adjustment	1.80%		<u>0</u>
Increased law enforcement expenses in 2021 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
24. Fire protection expenses - 2021 budget:		+	_____
Fire protection expenses - 2020 budget:		-	_____
CPI adjustment	1.80%		<u>0</u>
Increased fire protection expense in 2021 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
25. Emergency medical expenses - 2021 budget:		+	_____
Emergency medical expenses - 2020 budget:		-	_____
CPI adjustment	1.80%		<u>0</u>
Increased emergency medical expenses in 2021 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
26. Total Revenue Adjustments			<u>0</u>
Levies on Behalf of Another Political or Governmental Subdivision			
27. Library Levy - 2021 budget:		+	_____
Other tax entity levy - 2021 budget:		+	_____
Other tax entity levy - 2021 budget:		+	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision		+	<u>0</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)		+	_____
30. Total Computed Tax Levy			<u>88,291</u>

City of Manter

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Ad Valorem Levy Tax Year 2019	Allocation for Proposed Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	37,775	6,096	46	98	14	15
Debt Service						
Employee Benefit	48,938	7,898	61	128	19	19
TOTAL	86,713	13,994	107	226	33	34

County Treas Motor Vehicle Estimate 13,994

County Treas Recreational Vehicle Estimate 107

County Treas 16/20M Vehicle Estimate 226

County Treas Commercial Vehicle Tax Estimate 33

County Treas Watercraft Tax Estimate 34

Motor Vehicle Factor 0.16138

Recreational Vehicle Factor 0.00124

16/20 Vehicle Factor 0.00261

Commercial Vehicle Factor 0.00038

Watercraft Factor 0.00039

City of Manter

2021

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
Bond and Interest	General Fund	40	-	50	K.S.A. 10-117a
	Totals	40	0	50	
	Adjustments*				
	Adjusted Totals	40	0	50	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

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City of Manter

2021

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2020	Payments Due 2020	Payments Due 2021
Totals					0	0	0

City of Manter

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	52,267	84,938	69,298
Receipts:			
Ad Valorem Tax	68,691	37,775	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	761	250	250
Motor Vehicle Tax	6,810	6,000	6,096
Recreational Vehicle Tax	68	50	46
16/20M Vehicle Tax	148	125	98
Commercial Vehicle Tax			14
Watercraft Tax			15
Franchise Tax	3,462	3,250	3,250
Local Sales Tax	9,956	8,000	9,000
Compensating Use Tax	2,862	1,500	2,000
Reimbursements	1,644	500	500
Dog Tags	20	10	10
Transfer from Bond and Interest	40		50
Interest on Idle Funds	430	400	400
Neighborhood Revitalization Rebate			0
Miscellaneous	2,110	1,500	1,500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	97,002	59,360	23,229
Resources Available:	149,269	144,298	92,528
Expenditures:			
Personnel Services	13,594	15,000	16,000
Contractual Services	25,682	30,000	35,000
Commodities	25,055	30,000	40,000
Capital Outlay			57,518
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	64,331	75,000	148,518
Unencumbered Cash Balance Dec 31	84,938	69,298	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	105,116	134,534	148,518
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			148,518
Tax Required			55,990
Delinquent Comp Rate:	1.6%		901
Amount of 2020 Ad Valorem Tax			56,891

City of Manter

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	40		50
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	40	0	50
Resources Available:	40	0	50
Expenditures:			
Transfer to General Fund	40	0	50
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	40	0	50
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	0	0	50
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			50
Tax Required			0
Delinquent Comp Rate: 1.6%			0
Amount of 2020 Ad Valorem Tax			0

See Tab A

City of Manter

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	22,026	6,085	15,523
Receipts:			
Ad Valorem Tax	16,358	48,938	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	641	100	
Motor Vehicle Tax	7,551	7,750	7,898
Recreational Vehicle Tax	75	50	61
16/20M Vehicle Tax	147	150	128
Commercial Vehicle Tax			19
Watercraft Tax			19
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	24,772	56,988	8,125
Resources Available:	46,798	63,073	23,648
Expenditures:			
Payroll Taxes	3,928	4,500	5,000
KPERS	4,686	5,500	6,500
Unemployment	36	50	50
Medical Insurance	29,954	35,000	40,000
Workmans Compensation	2,109	2,500	3,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	40,713	47,550	54,550
Unencumbered Cash Balance Dec 31	6,085	15,523	xxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	41,550	52,650	54,550
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			54,550
Tax Required			30,902
Delinquent Comp Rate: 1.6%			498
Amount of 2020 Ad Valorem Tax			31,400

City of Manter

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	15,895	17,631	16,601
Receipts:			
State of Kansas Gas Tax	4,230	3,970	3,550
County Transfers Gas		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,230	3,970	3,550
Resources Available:	20,125	21,601	20,151
Expenditures:			
Contractual Service			15,151
Commodities	2,494	5,000	5,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,494	5,000	20,151
Unencumbered Cash Balance Dec 31	17,631	16,601	0
2019/2020/2021 Budget Authority Amount	20,877	21,955	20,151

City of Manter

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water and Trash Utility Fund	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	34,184	32,824	36,874
Receipts:			
Water and Sewer Collections	50,085	49,500	50,000
Trash Collections	26,625	26,500	26,500
KDHE Sewer Project Debt Proceeds	62,553		
Miscellaneous	307	150	150
Does miscellaneous exceed 10% Total Rec			
Total Receipts	139,570	76,150	76,650
Resources Available:	173,754	108,974	113,524
Expenditures:			
Personal Services	36,840	39,000	42,000
Contractual Services	24,788	27,500	28,500
Commodities	3,853	5,000	7,500
Capital Outlay	72,621		26,369
Sales and Water Tax	562	600	600
Debt Service Payment	2,266	0	0
Customer Deposits Interest			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	140,930	72,100	104,969
Unencumbered Cash Balance Dec 31	32,824	36,874	8,555
2019/2020/2021 Budget Authority Amount	150,651	140,269	104,969

City of Manter

NON-BUDGETED FUNDS

2021

(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

Customer Deposits		0		0	
Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	2,647	Cash Balance Jan 1		Cash Balance Jan 1	
				Total	
					2,647

Receipts:		Receipts:		Receipts:	
Deposits Received	500				
Total Receipts	500	Total Receipts	0	Total Receipts	0
Resources Available:	3,147	Resources Available:	0	Resources Available:	0
					3,147

Expenditures:		Expenditures:		Expenditures:	
Disbursements	755				
Total Expenditures	755	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	2,392	Cash Balance Dec 31	0	Cash Balance Dec 31	0
					755
					2,392
					2,392

** Note: These two block figures should agree.

2021

NOTICE OF BUDGET HEARING

The governing body of
City of Manter
will meet on August 4, 2020 at 6:30 AM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	64,331	95.422	75,000	49.161	148,518	56,891	75.307
Debt Service	40				50		
Employee Benefits	40,713	21.773	47,550	63.689	54,550	31,400	41.565
Special Highway	2,494		5,000		20,151		
Water and Trash Utility Fun	140,930		72,100		104,969		
Non-Budgeted Funds	755						
Totals	249,264	117.195	199,650	112.850	328,238	88,291	116.872
Less: Transfers	40		0		50		
Net Expenditure	249,223		199,650		328,188		
Total Tax Levied	85,347		86,713		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	728,254		768,398		755,449		

Outstanding Indebtedness,

	<u>2018</u>	<u>2019</u>	<u>2020</u>
January 1,	0	0	0
G.O. Bonds	0	0	64,419
Revenue Bonds	3,905	3,905	0
Other	0	0	0
Lease Purchase Principal	3,905	3,905	64,419
Total			

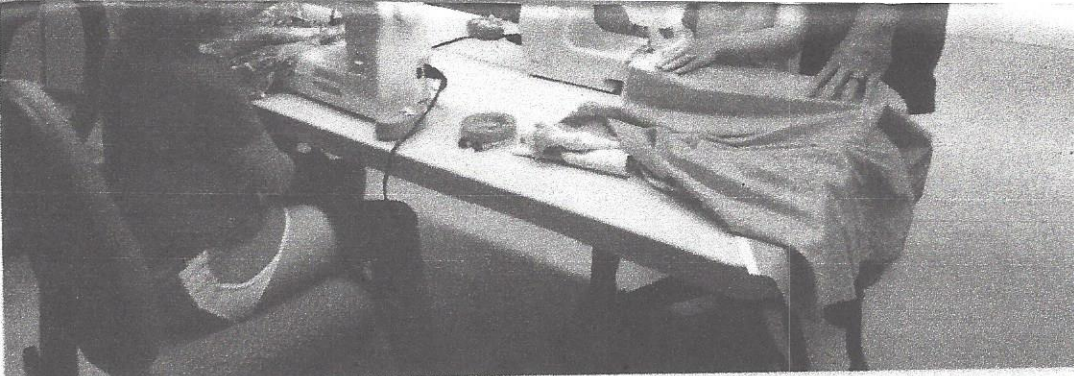
*Tax rates are expressed in mills

Linda Steimel

City Official Title: City Clerk

would like to thank the Senior Center for the use of their wonderful craft room facilities. After this week, will break into 3 groups so each student can have more individual attention as they go to work on their patchwork quilts.

If you stop by the museum or look at our Facebook page, you will see a new face helping out. Madison Seyb has joined our staff a high school employee. This summer has looked very different with COVID and we didn't expect to have Grecia back working, but we are glad she got to be here an extra summer. We'll be losing Paige to college in the fall, so we're very pleased to add Madison to our staff. Madison has grown up at-

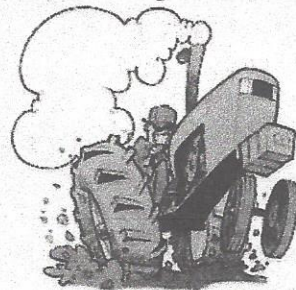


tending the museum's programs so she familiar with our routine. Grecia and Paige decided one of the first things that Madison had to do was something new--she got to help put up the flag on her first day of work!

Pioneer Day will be different this year. The museum will not be open on Saturday afternoon.

The Historical Society WILL be hosting the tractor pull still starting at 5:30 pm on Saturday evening. Hospital Auxiliary will be serving a meal. Please note that due to COVID 19, the bleachers will not be available for seating. Please bring your own lawn chairs or sit in your vehicle to facilitate social

distancing. Everyone is invited. There is no charge to attend.



Legal Publication

(First published in **The Johnson Pioneer**, Thursday, the 9th day of July, 2020) 2T

State of Kansas
City

2021

State of Kansas
Recreation Commission
2020/2021

NOTICE OF BUDGET HEARING

The governing body of
City of Manter

will meet on August 4, 2020 at 6:30 AM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	64,331	95.422	75,000	49.161	148,518	56,891	75.307
Debt Service	40				50		
Employee Benefits	40,713	21.773	47,550	63.689	54,550	31,400	41.565
Special Highway	2,494		5,000		20,151		
Water and Trash Utility Fund	140,930		72,100		104,969		
Non-Budgeted Funds	755						
Totals	249,264	117.195	199,650	112.850	328,238	88,291	116.872
Less: Transfers	40		0		50		
Net Expenditure	249,223		199,650		328,188		
Total Tax Levied	85,347		86,713		XXXXXXXXXXXXXXX		
Assessed Valuation	728,254		768,398		755,449		

Outstanding Indebtedness.

	2018	2019	2020
January 1.	0	0	0
G.O. Bonds	0	0	64,419
Revenue Bonds	0	0	0
Other	3,905	3,905	0
Lease Purchase Principal	0	0	0
Total	3,905	3,905	64,419

*Tax rates are expressed in mills

Linda Steimet

City Official Title: City Clerk

20) 2T

for the purpose of
proposed use of funds.
available at this meeting.

RES
expenditure limit for the

Proposed Budget Year 2020/2021	
212	544,279
279	50,000
491	594,279
2019	
	0